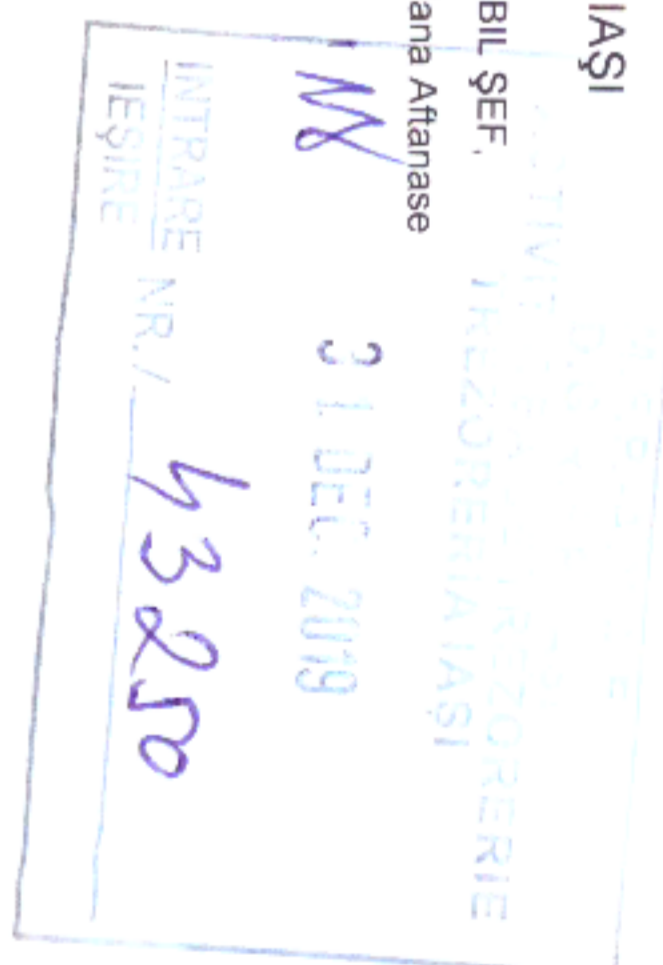


11/06

BUGET DE VENITURI SI CHELTUIELI TOTAL LA DATA 09.12.2019

Capitol/subcapitol/paragraf: 65.01 - Invatamant



Denumire indicatori	Cod	Indicator	Prevederi anuale				Prevederi trimestriale			
			Bug. initial	din care credite	Trim I	Trim II	Trim III	Trim IV		
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA A		B	1=5+6+7+8	4	5	6	7	8		
CHELTUIELI CURENTE	00		2,186,233	0	483,509	594,584	554,070	554,070		
TITLUL I CHELTUIELI DE PERSONAL	01		2,186,233	0	483,509	594,584	554,070	554,070		
Cheptuieii salariale in bani	10		2,105,620	0	473,132	547,972	542,258	542,258		
Salarii de baza	10.01		1,550,878	0	373,882	380,332	392,332	404,332		
Alte sporuri	10.01.06		158,315	0	35,146	51,199	45,485	26,485		
Fond pentru posturi ocupate prin cumuli	10.01.10		60,355	0	12,637	14,906	14,906	17,906		
Fond aferent platii cu ora	10.01.11		150,365	0	27,466	47,633	35,633	39,633		
Indemnizatii de hrana	10.01.17		88,088	0	12,698	25,130	25,130	25,130		
Alte drepturi salariale in bani	10.01.30		97,619	0	11,303	28,772	28,772	28,772		
Cheptuieii salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02		34,800	0	0	34,800	0	0		
Vouchere de vacanta	10.02.06		34,800	0	0	34,800	0	0		
Contributii (cod 10.03.01 la 10.03.06)	10.03		45,813	0	10,377	11,812	11,812	11,812		
Contributia asiguratorie pentru munca	10.03.07		45,813	0	10,377	11,812	11,812	11,812		
TOTAL CHELTUIELISECTIUNEA DE FUNCTIONARE (cod	00		2,186,233	0	483,509	594,584	554,070	554,070		
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59)	01		2,186,233	0	483,509	594,584	554,070	554,070		
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10		2,186,233	0	483,509	594,584	554,070	554,070		
Cheptuieii salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10	10.01		2,105,620	0	473,132	547,972	542,258	542,258		
Salarii de baza	10.01.01		1,550,878	0	373,882	380,332	392,332	404,332		
Alte sporuri	10.01.06		158,315	0	35,146	51,199	45,485	26,485		
Fond pentru posturi ocupate prin cumuli	10.01.10		60,355	0	12,637	14,906	14,906	17,906		
Fond aferent platii cu ora	10.01.11		150,365	0	27,466	47,633	35,633	39,633		
Indemnizatii de hrana	10.01.17		88,088	0	12,698	25,130	25,130	25,130		
Alte drepturi salariale in bani	10.01.30		97,619	0	11,303	28,772	28,772	28,772		
Cheptuieii salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02		34,800	0	0	34,800	0	0		
Vouchere de vacanta	10.02.06		34,800	0	0	34,800	0	0		
Contributii (cod 10.03.01 la 10.03.06)	10.03		45,813	0	10,377	11,812	11,812	11,812		
Contributia asiguratorie pentru munca	10.03.07		45,813	0	10,377	11,812	11,812	11,812		



Conducatorul institutiei
Prof. Roxana Raluca Iarvoei

Conducatorul compartimentului

financiar - contabil

Ioana Popa

11.05.2019
18758



Capitol/subcapitol/paragraf: 65.01 - Invatamant

Buget 2019

Denumire indicatori	Cod	Prevederi anuale				Prevederi trimestriale			
		Indicator	Buget initial	din care credite	4	Trim I	Trim II	Trim III	Trim IV
TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE + SECTIUNEA A	00	1=5+6+7+8	2.185,433	0	483,509	593,784	554,070	554,070	
CHELTUIELI CURENTE	01		2.185,433	0	483,509	593,784	554,070	554,070	
TITLUL I CHELTUIELI DE PERSONAL	10		2.185,433	0	483,509	593,784	554,070	554,070	
Cheltuieli salariale in bani	10.01		2.105,620	0	473,132	547,972	542,258	542,258	
Salarii de baza	10.01.01		1.514,878	0	373,882	380,332	380,332	380,332	
Alte sporuri	10.01.06		177,315	0	35,146	51,199	45,485	45,485	
Fond pentru posturi ocupate prin curnul	10.01.10		57,355	0	12,637	14,906	14,906	14,906	
Fond aferent platii cu ora	10.01.11		170,365	0	27,466	47,633	47,633	47,633	
Indemnizatii de hrana	10.01.17		88,088	0	12,698	25,130	25,130	25,130	
Alte drepturi salariale in bani	10.01.30		97,619	0	11,303	28,772	28,772	28,772	
Cheltuieli salariale in natura	10.02		34,000	0	0	34,000	0	0	
Vouchere de vacanta	10.02.06		34,000	0	0	34,000	0	0	
Contributii	10.03		45,813	0	10,377	11,812	11,812	11,812	
Contributia asiguratorie pentru munca	10.03.07		45,813	0	10,377	11,812	11,812	11,812	
TOTAL CHELTUIELI SECTIUNEA DE FUNCTIONARE (cod 00	00		2.185,433	0	483,509	593,784	554,070	554,070	
CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+56SF+57+59)	01		2.185,433	0	483,509	593,784	554,070	554,070	
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03)	10		2.185,433	0	483,509	593,784	554,070	554,070	
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.08 +10.01.10	10.01		2.105,620	0	473,132	547,972	542,258	542,258	
Salarii de baza	10.01.01		1.514,878	0	373,882	380,332	380,332	380,332	
Alte sporuri	10.01.06		177,315	0	35,146	51,199	45,485	45,485	
Fond pentru posturi ocupate prin curnul	10.01.10		57,355	0	12,637	14,906	14,906	14,906	
Fond aferent platii cu ora	10.01.11		170,365	0	27,466	47,633	47,633	47,633	
Indemnizatii de hrana	10.01.17		88,088	0	12,698	25,130	25,130	25,130	
Alte drepturi salariale in bani	10.01.30		97,619	0	11,303	28,772	28,772	28,772	
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.05+10.02.30)	10.02		34,000	0	0	34,000	0	0	
Vouchere de vacanta	10.02.06		34,000	0	0	34,000	0	0	
Contributii (cod 10.03.01 la 10.03.06)	10.03		45,813	0	10,377	11,812	11,812	11,812	
Contributia asiguratorie pentru munca	10.03.07		45,813	0	10,377	11,812	11,812	11,812	



Conducatorul institutiei
Prof. Roxana Raluca Iarova

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